

more facts for May 2005...

FY05 OPERATING EXPENDITURES

	Total FY05
Appropriated Funds.....	\$663.3m
Estimated Annual Cost per Inmate	\$19,795

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes	25,862
Contract Beds	
Instate.....	2,986
Out-of-State.....	2,688
TOTAL	31,536

OFFENDER POPULATION 32,621 **BED DEFICIT** 1,085

HUMAN RESOURCES & STAFF DEVELOPMENT**STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	80	5	0	6.0%	0.0%
Correctional Officers.....	5,294	1,036	110	16.4%	24.9%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	421	67	15	13.7%	42.8%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT...217 staff received a total of \$281,192 FY to date

**STAFF GRIEVANCES AND
EEOC COMPLAINTS**

	May	FY to date
Staff grievances filed	3	40
Grievances upheld	2	13
EEOC filings	2	21
EEOC filings sustained.....	0	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	May	FY to Date
Constituent Contacts	1,457	11,919
Inmate grievances	359	2,764
Inmate lawsuits filed.....	30	364
Filing fees collected.....	\$4,195	\$36,918

N/A... Not Applicable

TBD...To Be Determined

The Arizona Department of Corrections

May ♦ 2005



CORRECTIONS AT A GLANCE

For further information, contact:

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This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
May 31, 2005

looked like this:

CENSUS

Prison	32,518
Interstate.....	103
Community Supervision.....	5,561
Interstate (community supervision) ...	417
TOTAL	38,599

OFFENDER PROFILE

GENDER	Prison	Supervision
Male.....	29,801.....	5,217
Female	2,820.....	761
TOTAL	32,621.....	5,978

STATUS

U.S. Citizen.....	28,474.....	5,978
Foreign National	4,147.....	N/A
TOTAL	32,621.....	5,978

OFFENSE

OFFENSE	Inmates	Supervision
Violent	13,345	1,411
Property	8,765	1,936
Drug	5,867	1,496
Other	4,644	1,135
TOTAL	32,621	5,978

SENTENCE TYPE

Death Sentence.....	106	(0.3%)
Life Sentence.....	1,201	(3.7%)
Term of Years.....	31,314	(96.0%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New Admissions.....	679
Revocations & Returns	711
Releases.....	1,382
Deaths	7

There were no escapes from ADC correctional facilities during the month of May 2005.

COMMUNITY SUPERVISION

Cases Opened.....	807
Cases Closed.....	817
Revocations.....	165
Warrants	280

29 Warrants were related to New Offenses; 199 for Absconding Supervision; and 52 for Technical Violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	7
Intensive Supervision.....	290
Transition Program; Drug Offenders.....	83
TOTL RTC Halfway Back.....	28

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment with real world expectations for civil, productive behavior.

86.6% of the General Population were engaged in productive activities on a full or part-time basis.

WORK.....22,825

EDUCATION

Grade Level Assessments	506
Grades 0-5.....	212 42%
Grades 6-8.....	102 20%
Grades 8+.....	192 38%

Enrolled in School

In Special Education

Grade 8 proficiency achieved

May: 288 FY to date: 4,627

GED earned

May: 434 FY to date: 2,251

Enrolled in Work Based Education 1,748

Work Based Education certificates awarded

May: 138 FY to date: 1,511

SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...918			
none.....	52.....	5.7%	high..... 106...11.5%
minor.....	23.....	2.5%	severe.. 679...74.0%
moderate...	58.....	6.3%	

Formal Treatment Assessments.....76

Drug Education

Drug Treatment.....881

Treatment Graduates.....37

SEX OFFENDER PROGRAM

Participating in Treatment.....9

Completed Treatment

A new sex offender program will begin this year.

MENTAL HEALTH INTERVENTIONS

Mental Health Assessment of Need...918			
none.....	627.....	68.3%	high..... 2 0.2%
minor.....	120.....	13.1%	severe.... 0 0.0%
moderate...169.....	18.4%		

Contact with MH staff..... 4,991

COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	19,266.....	1,861.....	21,127.....	64.8%
Pima	4,448.....	318.....	4,766.....	14.6%
Other	6,087.....	641.....	6,728.....	20.6%

TOTAL 29,8012,820...32,621...100.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

	Institutions	Community Supervision	Total
ARIZONA COMMUNITIES			
Hours, Community Betterment	6,919	TBD	6,919
Hours, Public Sector Inmate Work Crews.....	117,101	N/A	117,101
Hours, Fire Suppression/Brush-abatement	27,153	N/A	27,153
Collections, Cost of Confinement/Supervision...\$157,413	\$56,084*		\$213,497
If these 151,173 inmate hours of service are calculated at the current per-hour minimum wage of \$5.15, over \$778,000 in community service was provided by offenders statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution	\$83,156	N/A	\$83,156
Collections, Victims' Compensation	\$9,296	\$56,084*	\$65,380
Crime Victim Notifications of Release			463

*Funds collected from Cost of Supervision fees are deposited into the Victims' Compensation fund.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests	2,717	2,009
Positive.....	233	136
Marijuana (97)		
Cocaine (5)		
Heroin (69)		
Amphetamines (101)		
Other (0)		
Negative.....	2,484	1,873
Negative %.....	91.4%	93.2%

COMMUNITY SUPERVISION

	Random
Total tests	14,193
Positive.....	438
Marijuana (94)	
Cocaine (114)	
Heroin (40)	
Amphetamines (171)	
Other (19)	
Negative.....	13,755
Negative %.....	97.0%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found	Inmate	Staff	Visitors
	10	9	4

INMATE HEALTH STATISTICS

	May	FY to date
Number of inmates testing positive for:		
HIV	0	3
Active Tuberculosis	0	1
Hepatitis C.....	0	2,897

16.6% of the inmate population are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE ASSAULTS/ RULE VIOLATIONS

	May	FY to date
Inmate/Inmate assault	52	548
Inmate/Staff assault.....	13	168
Major rule violation	906	11,627
Minor rule violation	2,126	23,674

SECURITY THREAT GROUPS

	Net Change May	Net Change FY to date	Total
Suspected.....	1	214	1,458
Validated	7	-28	233